



Ministerul Finantelor

BUGET INDIVIDUAL

F1103_A2.0.123

Suma de control

28303490

An pentru care se depune bugetul	2	0	2	2
An Aprobare	2	0	2	2

☐ Este Formular Rectificativ pentru erori materiale

Tip Buget : ☐ Provizoriu (1/12) ☐ Initial

☐ Modificari ☒ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

SCOALA GIMNAZIALA ALEXANDRU IOAN CUZA

Cod fiscal

2 6 6 8 4 2 8 0

☐ Sector special

Sector bugetar

02. Bugetul local

Mod afisare pe ecran:

☐ Numai indicatorii selectati

☒ Indicatorii selectati si totalurile calculate

☐ Numai totalurile calculate

☐ Editare

02. Bugetul local: 0000000000 0000 - A. Integral de la buget, Sectiune Functionare (lei)

Sterge

		Prevedere / Credit bugetar					Credit angajament		Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent		An curent	
Venituri:		0	0	0	0	0	0	0	0	
Cheltuieli:		482.070	0	0	0	0	482.070		482.070	
65		482.070	0	0	0	0	482.070		482.070	
6504		482.070	0	0	0	0	482.070		482.070	
650401		482.070	0	0	0	0	482.070		482.070	
65040120		343.650	0	0	0	0	343.650		343.650	
6504012001		243.160	0	0	0	0	243.160		243.160	
650401200101		8.500	0	0	0	0	8.500		8.500	
650401200102		8.500	0	0	0	0	8.500		8.500	
650401200103		141.160	0	0	0	0	141.160		141.160	
650401200104		28.000	0	0	0	0	28.000		28.000	

650401200107		15.000	0	0	0	0	0	15.000	15.000	X
650401200108		4.000	0	0	0	0	0	4.000	4.000	X
650401200109		16.000	0	0	0	0	0	16.000	16.000	X
650401200130		22.000	0	0	0	0	0	22.000	22.000	X
650401200200		24.000	0	0	0	0	0	24.000	24.000	X
6504012004		5.000	0	0	0	0	0	5.000	5.000	
650401200402		2.500	0	0	0	0	0	2.500	2.500	X
650401200404		2.500	0	0	0	0	0	2.500	2.500	X
6504012005		53.000	0	0	0	0	0	53.000	53.000	
650401200530		53.000	0	0	0	0	0	53.000	53.000	X
6504012006		1.000	0	0	0	0	0	1.000	1.000	
650401200601		1.000	0	0	0	0	0	1.000	1.000	X
650401201100		2.000	0	0	0	0	0	2.000	2.000	X
650401201300		6.000	0	0	0	0	0	6.000	6.000	X
650401201400		5.490	0	0	0	0	0	5.490	5.490	X
6504012030		4.000	0	0	0	0	0	4.000	4.000	
650401203003		4.000	0	0	0	0	0	4.000	4.000	X
65040157		30.000	0	0	0	0	0	30.000	30.000	
6504015702		30.000	0	0	0	0	0	30.000	30.000	
650401570201		30.000	0	0	0	0	0	30.000	30.000	X
65040159		108.420	0	0	0	0	0	108.420	108.420	
650401590100		79.670	0	0	0	0	0	79.670	79.670	X
650401592200		28.750	0	0	0	0	0	28.750	28.750	X

Sold (venituri - cheltuieli):	-482.070	0	0	0	0	-482.070	-482.070
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Introducere:

☒ Venit ☐ Cheltuiala

Clasificatie Functionala

Denumire

Clasificatie Economica

Denumire

Valoare prevedere bugetara

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

An+1

An+2

An+3

An+4+...

Valoare limita credit de angajament

An curent

An+1

An+2

An+3

An+4+...

Adauga indicator

02. Bugetul local: 0000000000 0000 - A. Integral de la buget, Sectiune Dezvoltare (lei)

		Prevedere / Credit bugetar						Credit angajament		Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	An curent		
Venituri:		0	0	0	0	0	0	0	0		
Cheltuieli:		55.000	0	0	0	0	55.000	55.000	55.000		
65		55.000	0	0	0	0	55.000	55.000	55.000		
6504		55.000	0	0	0	0	55.000	55.000	55.000		
650401		55.000	0	0	0	0	55.000	55.000	55.000		
65040171		55.000	0	0	0	0	55.000	55.000	55.000		
650401710300		55.000	0	0	0	0	55.000	55.000	55.000		
Sold (venituri - cheltuieli):		-55.000	0	0	0	0	-55.000	-55.000	-55.000		

Introducere:

☒ Venit ☐ Cheltuiala

Clasificatie Functionala

Denumire

Clasificatie Economica

Denumire

Valoare prevedere bugetara

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

An+1

An+2

An+3

An+4+...

Valoare limita credit de angajament

An curent

An+1

An+2

An+3

An+4+...

Adauga indicator

02. Bugetul local: 0000000000 0000 - E. Activitati finantate integral din venituri proprii, Sectiune Functionare (lei)

Sterge

		Prevedere / Credit bugetar						Credit angajament		Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent			
Venituri:		2.000	0	0	0	0	0	0	0		
30		-2.080	0	0	0	0	0	0	0		
3005		-2.080	0	0	0	0	0	0	0		
300530		-2.080	0	0	0	0	0	0	0		
40		4.080	0	0	0	0	0	0	0		
4015	SumeExAnPrecCh	4.080	0	0	0	0	0	0	0		
401501	sumexinst.s.ft	4.080	0	0	0	0	0	0	0		
Cheltuieli:		2.000	0	0	0	0	2.000	2.000	2.000		
65		2.000	0	0	0	0	2.000	2.000	2.000		
6504		2.000	0	0	0	0	2.000	2.000	2.000		
650401		2.000	0	0	0	0	2.000	2.000	2.000		
65040120		2.000	0	0	0	0	2.000	2.000	2.000		
6504012001		500	0	0	0	0	500	500	500		
650401200130		500	0	0	0	0	500	500	500		
6504012005		500	0	0	0	0	500	500	500		
650401200530		500	0	0	0	0	500	500	500		
6504012030		1.000	0	0	0	0	1.000	1.000	1.000		
650401203030		1.000	0	0	0	0	1.000	1.000	1.000		
Sold(venituri - cheltuieli):		0	0	0	0	0	-2.000	-2.000	-2.000		